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# Unitarian Universalist Church at Washington Crossing

## Capital Campaign Fast Facts

- Goal: \$1.1 Million
- Money pledged so far: \$920,000
- Money collected as of Nov 20: \$230,000
- Range of gifts: \$100 - \$115,000
- Households pledged: 131



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## Capital Projects Highlights

- Township approved parking project
- Parking contract awarded to Mizu Contracting and Landscape Design
- Parking Construction Project work initiated November 2018; projected cost \$110,000
- Architect contract awarded to David B. Singer
- Anticipate conceptual plans with preliminary pricing first quarter of 2019

## Timeline

- 2016 - UUCWC began a comprehensive strategic planning effort to ensure the continuing strength of the church in serving its ministries and members in the years ahead.
- 2017 - A Strategic Visioning Task Force worked with consultant Andy Hamlin to draft and finalize a document articulating the proposed plans and associated cost estimates, yielding an estimated \$1.7 million in proposed renovations, repairs and improvements to the church facility and grounds.
- November 2017 - The aspirational capital campaign goal of \$1,100,000 was decided upon.
- March 2018 - The Capital Campaign kicked off together with the Annual Stewardship Drive
  - Pledge payments range from 1-5 year financial commitments
- 2019 - Once the architectural drawings are complete they will be sent out to engineers for bidding.
  - When we have pricing from engineers finalized we will review the needs list and prioritize projects accordingly.

## Looking Ahead

- Once the architect has presented us with completed plans, we will review and work to prioritize our needs and accomplish as much as we can within the budget that we have pledged so far. The final plans will be sent out for bid to contractors and also to the township for approvals. We do not anticipate breaking ground until fall 2019 or later.

## Identified needs with (pre-architectural input) estimated costs

- Parking and Grounds - \$110,000
- Renovated and Modernized Kitchen - \$140,000
- The Crossings Room - \$130,000
- Architects and Permits - \$150,000
- The Sanctuary - \$120,000
- Expanded Lobby - \$300,000
- Office, Activity Rooms, Storage Expansion - \$750,000

**Capital Campaign Steering Committee:** Jayme Trott and Susan Vigilante (Steering Committee Co-chairs), George Faulkner (Treasurer), Farzad Shadzick and Mary Acciani (Building and Renovations Co-chairs)

Contact us at [capitalcampaign@uucwc.org](mailto:capitalcampaign@uucwc.org).