
Unitarian Universalist Church at Washington Crossing

Capital Campaign Fast Facts

- Goal: \$1.1Million
- Money pledged so far: \$920,000
- Money collected: \$312,000
- Monies spent as of Jan 31st: \$119,000
- Range of gifts: \$100 - \$115,000
- Households pledged: 133



Capital Projects Highlights

- Parking project COMPLETE!
- Conceptual plans received from architect David B. Singer

Timeline

- 2016 - UUCWC began a comprehensive strategic planning effort to ensure the continuing strength of the church in serving its ministries and members in the years ahead.
- 2017 - A Strategic Visioning Task Force worked with consultant Andy Hamlin to draft and finalize a document articulating the proposed plans and associated cost estimates, yielding an estimated \$1.7 million in proposed renovations, repairs and improvements to the church facility and grounds.
- November 2017 -The aspirational capital campaign goal of \$1,100,000 was decided upon.
- March 2018 - The Capital Campaign kicked off together with the Annual Stewardship Drive
 - Pledge payments range from 1-5 year financial commitments
- January 2019 – Preliminary architectural plans reviewed that include expanded classroom, office and storage space, renovated kitchen, and an ELEVATOR!
 - Waiting on 3 bids from engineering firms to come back. Once finalized, we will review the needs list and prioritize projects accordingly.
 - We are constrained by ability to expand within the allowable space for impervious surface outdoors and by code restrictions that limit certain interior dimensions.
- 2020 – Timing, likely to break ground in 2020; we need approvals from 4 agencies.

Looking Ahead

- February 13: Preliminary architectural plans presented to board
- February 26: Preliminary architectural presented to Council
- March 3: Congregational information session between services (Middle Hour).

Identified needs with PRELIMINARY (pre-architectural input) price tag of \$1.7 million

- Parking and Grounds
- Renovated and Modernized Kitchen
- The Crossings Room
- Architects and Permits
- The Sanctuary
- Expanded Lobby/ Elevator
- Office, Activity Rooms, Storage Expansion

Capital Campaign Steering Committee: Jayme Trott and Susan Vigilante (Steering Committee Co-chairs), George Faulkner (Treasurer), Farzad Shadzik and Mary Acciani (Building and Renovations Co-chairs)

Contact us at capitalcampaign@uucwc.org.